

CERTIFICATE

To the Clerk of Stevens County, State of Kansas
We, the undersigned officers of
Cemetery District #1, Stevens County, Kansas

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure and (3) the amount(s) of 2013 Ad Valorem tax for the various funds for budget year 2014.

Table of Contents:		Page No.	2014 Adopted Budget		County Clerk's Use Only
			Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	
Fund	K.S.A.				
Computation to Determine Limit for	2012	2			
General	15-1015	5	390,570	180,157	
TOTAL					
Worksheet		3	390,570	180,157	
Publication		6			
Final Assessed Valuation					

Paul E. Rowe

Chairman

Donald Bunn

Danny Skinner

Connie Slomp

Ally R. White

State Use Only
Received _____
Reviewed by _____
Follow-up: Yes ☐ No ☐
Assisted by: _____
Not assisted _____
(If not assisted, so state)
Attest: _____ 2013

County Clerk

Governing Body

List any resolution setting a fund levy limit:

Computation to Determin Limit for 2013

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+	\$ 215,276
2. Debt Service Levy in 2013 Budget	-	\$ -
3. Tax Levy Excluding Debt Service		<u>\$ 215,276</u>

2013 Valuation Information for Valuation Adjustments:

4. New improvements for 2013	+	<u>206,350</u>
5. Increase in Personal Property for 2013		
5a. Personal Property 2013	+	<u>2,153,318</u>
5b. Personal Property 2012	-	<u>2,246,595</u>
5c. Increase in Personal Property (5a minus 5b)	+	<u>150,189</u>
If 5c is negative, enter a zero		
6. Valuation of Property that has Changed in Use during 2013		<u>0</u>
7. Total Valuation Adjustment (Sum of 4, 5c, and 6)		<u>356,539</u>
8. Total Est Valuation July 1, 2013		<u>180,157,606</u>
9. Total Valuation less Valuation Adjustment (8 minus 7)		<u>179,801,067</u>
10. Factor for Increase (7 divided by 9)		<u>0.001983</u>
11. Amount of Increase (10 times 3)	+	<u>\$ 427</u>
12. Maximum Tax Levy, excluding debt service, without Resoluton (3 plus 11)		<u>\$ 215,703</u>
14. Devt Service Levy in this 2014 Budget		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>\$ 215,703</u>

If the 2014 budget includes tax levies exceeding the total in line 16, you must
adopt a resolution to exceed this limit and attach to this budget.

WORKSHEET

Submit If District Is in more than one County

County	Total Estimated Valuation July 1, 2013	Largest Fund of 2011 Tax Levy (2012 Budget)		County Treasurer's Estimate for 2014		
		Amount Collected	Amount Levied	MVT	RVT	16/20M Tax
Home						
TOTAL						

a

b

b

c

c

c

a The total assessed valuation is used to compute July 1 mill rates on Budget Summary Page.

b. To compute the delinquency rate by dividing total uncollected by total levied and rounding to two places
The computed delinquency rate could be used for all fund's Delinquency Computation rate, if desired

c The totals are to be used as the total County Treasurer vehicle estimates in determining the factor for
each vehicle tax if there is only one fund with a tax levy, use the total in that fund

2013 Budget Fund Names	Tax Levy Amt. In 2013 Budget	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	215,276	5,622	145	1,384
TOTAL	215,276	5,622	145	1,384

County Treasurer MVT Estimates 5,622

County Treasurer RVT Estimates 145

County Treasurer 16/20M Tax Estimates 1,384

MVT Factor 0.026115

RVT Factor 0.000674

16/20M Vehicle Tax Factor 0.006429

Statement of Indebtedness

Type of Debt	Issue Date	Interest Rate %	Amount Issued	Amount Outstanding 1/1/2013	Date Due		Amount Due 2013		Amount Due 2014	
					Interest	Principal	Interest	Principal	Interest	Principal
NONE										
Total										

Statement of Conditional Lease-Purchase and Certificate of Participation*

Item Purchased	Contract Date	Contract Term (Months)	Interest Rate %	Total Amount Financed (Beginning Prin.)	Principal Balance on 1/1/2013	Payments Due 2013	Payments Due 2014
NONE							
Total							

*If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE - GENERAL

Adopted Budget

General Fund	Prior Year Actual 2012	Current Year Estimate 2013	Proposed Budget Year 2014
Unencumbered Cash Balance January 1	95,146	154,987	203,741
Receipts:			
Ad Valorem Tax	236,057	213,388	
Delinquent Tax	1,520	1,378	1,455
Motor Vehicle Tax	5,815	6,416	5,622
Recreational Vehicle Tax	152	178	145
16/20M Vehicle Tax	1,367	1,401	1,384
In Lieu of Taxes (I.R.B.)	0	0	0
Sale of Cemetery Lots	2,039	1,500	1,500
Grave Openings	4,075	6,000	4,000
Marker Permits	240	200	220
Mineral Rights	368	370	350
Other	1,520	3,263	0
Interest on Idle Funds	517	550	575
Total Receipts	253,670	234,644	15,251
Resources Available	348,816	389,631	218,992
Expenditures:			
Sexton's Salary & Benefits	19,506	19,745	21,000
Other Labor	27,932	28,000	30,000
Payroll Taxes	11,860	13,045	15,000
Repairs & Supplies	20,799	20,000	25,000
New Land & Equipment	5,063	10,000	15,000
Improvements	75,095	55,000	236,070
Utilities	15,828	18,000	20,000
Grave Openings	3,100	3,500	4,000
Recording Fees	120	100	150
Insurance	7,046	8,500	9,350
Miscellaneous	7,480	10,000	15,000
Total Expenditures	193,829	185,890	390,570
Unencumbered Cash Balance December 31	154,987	203,741	
Non-Appropriated Balance			0
Total Expenditures and Non-Appropriated Balance			390,570
Tax Required			171,578
Delinquency Computation			8,579
Amount of 2013 Ad Valorem Tax			180,157

TE OF KANSAS, STEVENS COUNTY, ss

...Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Hugoton in Said County as second class matter.

July 18, 2013, with subsequent publications being made on the following dates:

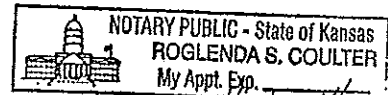
_____ , 20 _____ , 20 _____

_____ , 20 _____ , 20 _____

Kay M. Daniels
Subscribed and sworn to before me this

day of July 19, 2013

Notary Public



My Commission expires: 7-10-17

Printer's fee.....\$ 108.00
Additional Copies.....\$

(First published in the *Hugoton Hermes*, Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of Cemetery District #1, Stevens County, will meet on the 29th day of July, 2013 at 8:00 p.m. at 631 S. Main for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at the city clerk's office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and amount in 2013. Aorem taxes establish the maximum limits of the 2014 budget. Estimate rate is subject to change depending on final assessed valuation.

	2012	2013	Proposed Budget 2014
	Previous Year Actuals Expenditures	Current Year Actuals Expenditures	2014 Proposed Budget Expenditures
	Rate	Rate	Rate
General Fund	156,449,926	177,400	177,400
Capital Projects	1,100,000	1,100,000	1,100,000
Debt Service	1,100,000	1,100,000	1,100,000
Operating Expenses	1,100,000	1,100,000	1,100,000
Capital Assets	1,100,000	1,100,000	1,100,000
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Other	1,100,000	1,100,000	1,100,000
Totals	163,829	185,890	190,570
Total Fund	238,476	215	

*Tax Rates are expressed in mills

13/ Thomas G. Ricks
14/ Treasurer

Sheet1

Cemetery District #1, Stevens County

For the year ended December 31, 2012

GENERAL FUND

Cash balance January 1 \$ 110,897.42

Receipts

Taxes from county	\$ 244,911.44
Grave openings	\$ 4,075.00
Sale of lots	\$ 2,039.00
Miscellaneous	\$ 2,128.01
Interest income	\$ 517.18

TOTAL Available \$ 364,568.05

Expenditures

Labor & fringe benefits	\$ 59,297.74
Repairs & supplies	\$ 20,798.80
Utilities	\$ 15,828.29
Miscellaneous	\$ 17,745.82
Capital outlay	\$ 95,908.14

TOTAL Expenditures \$ 209,578.79

Cash balance December 31 \$ 154,989.26

Composition of Cash

Checking account-Citizens State Bank	\$ 4,989.26
Investment-Citizens State Bank	\$ 150,000.00

TOTAL Cash \$ 154,989.26